



Supply Chain Management Implementation Report

For the period ended September 2025

To The Executive Mayor

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 July 2025 to 30 September 2025 for purposes of joint oversight.

Municipal Manager
3 October 2025

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen oversight.

Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and approved by Council on 31 March 2025.

Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

Tenders Awarded

During the quarter the BAC met **5 times**, and **13** tenders were awarded.

Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during this quarter by the Bid Adjudication Committee and Manager: Supply Chain Management respectively.

Herewith a summary of tenders awarded for the 2025/2026 financial year as it pertains to the specific quarter.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	Bid Committee Meetings	Tender Amount	Number of Tenders	Tender Amount
1 July 2025-30 September 2025	13	5	R 68 516 682.30	51	R 5 029 895.16
1 October 2025-31 December 2025			R 0.00	0	R 0.00
1 January 2026-31 March 2026			R 0.00	0	R 0.00
1 April 2026-30 June 2026			R 0.00	0	R 0.00
	13	5	R 68 516 682.30	51	R 5 029 895.16

Deviations Approved (≤R30,000.00)

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of emergency deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the relevant director. The approval of all other

deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the Manager: Supply Chain Management. The total value of deviations, up to a value of R30,000 (VAT included), approved for the period 1 July 2025 to 30 September 2025 amount to **R 351 187.60**. The list of approved deviations is attached as Annexure C.

Herewith a summary of deviations up to a value of R30 000 approved for the 2025/2026 financial year as it pertains to the specific quarter.

	Deviations ≤ R30 000			
	2025/2026		2024/2025	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	42	R 351 187.60	54	R 306 571.74
1 October-31 December				
1 January-31 March				
1 April-30 June				
	42	R 351 187.60	54	R 306 571.74

Deviations Approved (>R30,000.00)

The total value of deviations, above the value of R30,000 (VAT included), approved for the period 1 July 2025 to 30 September 2025 amount to **R 1 078 936.04**. The list of approved deviations is attached as Annexure C.1.

	Deviations > R30 000			
	2025/2026		2024/2025	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	13	R 1 078 936.04	7	R 700 847.60
1 October-31 December				
1 January-31 March				
1 April-30 June				
	13	R 1 078 936.04	7	R 700 847.60

Deviations with Reference to Paragraph 2(6) of the Supply Chain Management Policy

The total value of deviations, with Reference to Paragraph 2(6) of the Supply Chain Management Policy, approved for the period 1 July 2025 to 30 September 2025 amount to **R 6 219 471.12**. The list of approved deviations for the period 1 July 2025 to 30 September 2025 is attached as Annexure D.

	Deviations: Reference to Policy			
	2025/2026		2024/2025	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	194	R 6 219 471.12	226	R 6 351 451.44
1 October-31 December				
1 January-31 March				
1 April-30 June				
	194	R 6 219 471.12	226	R 6 351 451.44

Staffing Issues

The staff complement of the Supply Chain Management unit is as follows:

- Senior Manager: Supply Chain Management,
- SCM Manager,
- SCM Head: Logistics and Disposal,
- Head: Demand, Acquisition and Evaluation
- Principal Clerk,
- Assistant Store Controller: Issues & Stocktake,
- Store Keeper: Stationery,
- Store Keeper: Purchase/Stock Levels and
- Four SCM Practitioners

Systems

- **Supplier Database**
 - The municipality is using National Treasury's Central Supplier Database with effect from 1 July 2016.

External Relations

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. A representative from the unit attended the virtual SCM Forum meeting, which were hosted by the Provincial Treasury on 15 August 2025.

Reporting

All awards made above R300 000 have been registered on the National Treasury ePortal.

Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receives value for money in terms of demand and acquisitions management.

ANNEXURE A

FORMAL TENDERS (>R300,000) AWARDED: 1 JULY 2025 - 30 SEPTEMBER 2025

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
23.07.2025	T31.24.25	The Provision of a Web-Based Indigent Management and Income Vetting System For The Period Ending 30 June 2028	Rates	30-Jun-28	Riscfree Dot Com	4
23.07.2025	T50.24.25	Bill Payment Receipting Services For Swartland Municipality For The Period Ending 30 June 2028	Rates	30-Jun-28	EasyPay (Pty) Ltd	2
08.08.2025	T34.24.25	Electrification Of Low-Cost Houses In Darling – Phase 1 For The Period Ending 30 June 2026	R4 063 564.21	30-Jun-26	Anchor Powerlines (Pty) Ltd	1
18.08.2025	T48.24.25	Supply & Delivery Of Materials, Supplies And Services For The Period Ending 30 June 2026	Rates	30-Jun-26	All tenders accepted	Various
18.08.2025	T60.24.25	Supply And Delivery Of Drive-On Attachment For Roadmarker	R103 200.00	6 Months	Shacha Trading (Pty) Ltd	1
18.08.2025	T59.24.25	Supply And Delivery Of Trailer Mount Cherry Picker	R879 250.00	6 Months	Shacha Trading (Pty) Ltd	1
18.08.2025	T45.24.25	Supply And Delivery Of Small Refuse Removal Tipper Truck	R871 585.00	12-16 Weeks	Fuzion Motors (Pty) Ltd t/a Perdeberg Commercial	2
03.09.2025	T33.24.25	Malmesbury, De Hoop Bng Housing Development: Electrical Bulk Supply, Lv Infrastructure And Housing Connections	R48 275 707.12	30-Jun-28	VE Reticulation (Pty) Ltd	1
22.09.2025	T55.24.25	Construction Of A Social Economic Facility Kalbaskraal	R9 837 309.03	130 Days	Luonde Oxford (Pty) Ltd	1
22.09.2025	T57.24.25	Supply And Implementation Of Traffic Control Devices In The Swartland Municipal Area Up To 30 June 2028	Rates	30-Jun-28	TMT Services and Supplies (Pty) Ltd	1
22.09.2025	T62.24.25	Supply Of Fuel By Registered Filling Stations In The Swartland Municipal Area For The Period 1 October 2025 To 30 June 2028	Discount	30-Jun-28	Agrimark Operations Ltd / Yzerfontein Vulstasie	Various
22.09.2025	T44.24.25	Supply And Delivery Of High Compaction Rel Refuse Collection Truck	R4 012 078.55	10-14 Weeks	JB's Commercial	2
22.09.2025	RT57-2019	Transversal Tender: Supply and delivery of SUV	R473 988.39	16-20 Weeks	Isuza Motors South Africa (Pty) Ltd	0
			R 68 516 682.30			

ANNEXURE B

INFORMAL TENDERS (>R30,000≤R300,000) AWARDED: 1 JULY 2025 - 30 SEPTEMBER 2025

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Gardening Services Required for the Cutting of Lawn and Maintenance of Trees and Shrubs at the Entrance to Ongegund Village for the Period Ending 30 June 2026	SCM213.24.25	09.07.2025	R 34 080.00	Swartland and West Coast Trading (Pty) Ltd	0
Supply and Deliver of Line Marking Machine for Sports Fields	SCM218.24.25	11.07.2025	R 21 378.50	Memotek Trading CC	1
Gardening Services is Required for the Cutting of Grass and Maintenance of Trees at the Diep River Banks Malmesbury	SCM214.24.25	14.07.2025	R 24 500.00	WLF Contractors	1
Verification of Qualifications of Employees for the Period Ending 30 June 2026	SCM224.24.25	14.07.2025	Rates	C-Pact Enterprise (Pty) Ltd	1
Supply and Delivery of Soda Ash for Swimming Pools	SCM216.24.25	14.07.2025	R 32 631.25	Caprichem SACCS (Pty) Ltd	2
Supply and Delivery of Protective Clothing for the Parks Department	SCM02.25.26	22.07.2025	R 98 537.61	Skonto (Pty) Ltd	1
Interpreting Services Required for Council Meetings And Ad Hoc Meetings for the Period Ending 30 June 2026	SCM03.25.26	23.07.2025	Rates	Thembile Dapula	0
Backup Solution for Microsoft 365 Environment	SCM222.24.25	25.07.2025	R 156 631.73	Ubuntu Technology (Pty) Ltd	1
Translation Services Required for the Period ending 30 June 2026	SCM04.25.26	31.07.2025	Rates	On Time Transcribers CC	4
Replacing Existing Sewer Tank with New Conservancy Tank at Yzerfontein Community Hall	SCM226.24.25	31.07.2025	R 127 707.50	Britlow Construction CC	1
Supply and Delivery of Footwear and Golf Shirts for the Parks Department	SCM07.25.26	01.08.2025	R 110 601.25	Skonto (Pty) Ltd	1
Supply and Delivery of Blower Mowers	SCM08.25.26	01.08.2025	R 115 050.00	WLF Contractors (Pty) Ltd	1
Hiring of 3m ³ Bins for the Period Ending June 2026	SCM11.25.26	05.08.2025	R 135 700.00	Mr Rubble Mover	0
Supply and Delivery of Water Cannon	SCM09.25.26	05.08.2025	R 54 085.08	M Bond Engineering (Pty) Ltd	1
Alteration to Roof at Ablution Block 3, Yzerfontein Caravan Park	SCM220.24.25	06.08.2025	R 69 260.00	Eugene Jansen Solutions	1
Replacement of Existing Pergola at Yzerfontein Main Beach Public Toilets	SCM225.24.25	06.08.2025	R 33 104.00	Eugene Jansen Solutions	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Renewal of ManageEngine ADAudit Plus Standard Edition Annual Subscription Fees	SCM26.25.26	11.08.2025	R 96 876.00	Phandu Communications (Pty) Ltd	1
Supply and Delivery of IDMT Over-Current and Earth-Fault Protection Relays	SCM23.25.26	11.08.2025	R 235 589.80	Memotek Trading CC	1
Supply and Delivery of Firearms	SCM18.25.26	11.08.2025	R 270 235.05	Lesedi Guarding And Training Services (Pty) Ltd	1
Service and Repair of Chlorine Dosing Equipment in Malmesbury, Darling and Moorreesburg	SCM16.25.26	11.08.2025	R 91 168.57	Maxal Projects SA (Pty) Ltd	3
Supply and Delivery of 100 Ah LiFePO4 Batteries and 3 KVA Hybrid Inverters with Accessories	SCM19.25.26	13.08.2025	R 98 883.56	DDD Electrical (Pty) Ltd	1
Supply and Delivery of 11kv Compact Switchgear Panel	SCM22.25.26	13.08.2025	R 263 925.00	Lucy Electrical South Africa (Pty) Ltd	1
Internal Painting of Tennis Clubhouse Moorreesburg	SCM14.25.26	14.08.2025	R 21 000.00	AA Fencing and Related Construction Services (Pty) Ltd	1
Internal Painting of Moorreesburg Squash Court	SCM13.25.26	19.08.2025	R 27 550.00	Wot Projects (Pty) Ltd	1
Construction of New Boundary Wall and Repairs to Fencing at Riebeek Kasteel Dumping Site	SCM24.25.26	20.08.2025	R 144 950.00	WLF Contractors	1
Supply and Installation of Air Conditioners at Town Hall, Malmesbury	SCM33.25.26	22.08.2025	R 82 359.55	DDD Electrical (Pty) Ltd	1
External Painting of Imibala Building, Moorreesburg	SCM28.25.26	26.08.2025	R 82 550.00	WOT Projects	1
Waterproof of Vehicle Inspection Pit at Traffic Department Moorreesburg	SCM15.25.26	26.08.2025	R 33 870.00	Castlehill Trading 139 CC t/a First Choice	1
Supply and Delivery of Conti Trousers, Jackets and Safety Shoes for the Parks Department	SCM37.25.26	26.08.2025	R 56 839.90	Swartland Workwear Centre (Pty) Ltd	4
Supply and Install Fencing at Illinge Lethu Sports Grounds In Malmesbury	SCM20.25.26	26.08.2025	R 45 034.00	Britlow Construction CC	1
Supply and Delivery of Folding Tables	SCM39.25.26	01.09.2025	R 62 445.00	Parkerson Thomas Technologies t/a Officetech	1
Check, Adjust, Calibrate and Verify In and Out Flow Measurements at Darling-, Moorreesburg-, Malmesbury- And Riebeek WWTW	SCM45.25.26	01.09.2025	R 52 785.00	Henntech Services	0
Design, Print and Supply of Waste Removal Calendars	SCM43.25.26	01.09.2025	R 115 391.00	C-Pact Enterprise (Pty) Ltd	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Labour Rates Tender for the Construction/Erection of New, the Removal and Replacement of Existing, Streetlight Circuits in Swartland Municipality for the Period Ending 30 June 2026	SCM21.25.26	02.09.2025	R 299 966.00	San Building Maintenance CC	1
Real Time Automatic Number Plate Recognition (ANPR) Service for the Period Ending 30 June 2026	SCM223.24.25	03.09.2025	R 144 900.00	Navic Platforms and Investigations (Pty) Ltd	4
Service of 2x Poly Pumps at Malmesbury WWTW	SCM47.25.26	03.09.2025	R 65 264.80	Maxal Projects SA (Pty) Ltd	3
Supply and Delivery of Bullet Proof Vests	SCM42.25.26	04.09.2025	R 73 423.76	Gabriel and Michael Marketing (Pty) Ltd	1
Service of Pumps at Various Municipal Swimming Pools	SCM17.25.26	05.09.2025	R 20 046.80	Middlemann (Pty) Ltd	0
Restoration and Alterations at Rosenhof Moorreesburg Public Toilets	SCM25.25.26	05.09.2025	R 136 950.00	WLF Contractors (Pty) Ltd	1
Renewal Of VMware vSphere License	SCM41.25.26	10.09.2025	R 259 331.81	First Technology Western Cape (Pty) Ltd	1
Supply, Delivery and Installation of Recycled Plastic Benches at Yzerfontein Beach	SCM38.25.26	10.09.2025	R 93 500.00	WLF Contractors (Pty) Ltd	1
Autocad Renewal and Annual Subscription	SCM46.25.26	10.09.2025	R 152 104.93	Baker Baynes (Pty) Ltd	2
Removal of Sludge from Two Primary Settling Dams at Darling WWTW	SCM34.25.26	12.09.2025	R 295 544.25	Sibathatu Mining CC	2
Supply and Install 2 x 22kw Vertical Multistage Centrifugal Pumpsets at Kalbaskraal Pump Station	SCM29.25.26	12.09.2025	R 150 319.95	Hidro-Tech Systems (Pty) Ltd	1
Supply and Delivery of Safety Boots (WWTW)	SCM10.25.26	12.09.2025	R 59 961.00	Swartland Workwear Centre (Pty) Ltd	4
Hiring of Digger Loader (TLB) for Cleaning of Oxidation Dams at Malmesbury WWTW	SCM30.25.26	17.09.2025	R 50 400.00	WLF Contractors (Pty) Ltd	0
Supply and Install Flow Meter at Malmesbury WWTW	SCM32.25.26	19.09.2025	R 81 644.25	N and Z Instruments (Cape) (Pty) Ltd	4
Supply and Delivery of Safety Boots (Streets Department)	SCM58.25.26	22.09.2025	R 137 103.00	Swartland Workwear Centre (Pty) Ltd	4
Remote Pilot License (RPL) Training	SCM61.25.26	30.09.2025	R 78 500.00	LFM Management Services (Pty) Ltd	1
Supply and Installation of Siren System on Traffic Vehicles	SCM67.25.26	30.09.2025	R 45 394.82	MPI Emergency Solutions (Pty) Ltd	2
Supply, Delivery and Fitting of Tyres on Truck (WWTW)	SCM79.25.26	30.09.2025	R 90 820.44	VWE Installasies cc t/a VWE Bande	0
			R 5 029 895.16		

ANNEXURE C

**DEVIATIONS WITH A VALUE EQUAL TO OR LESS THAN R30 000.00 APPROVED FOR THE QUARTER 1 JULY 2025 TO
30 SEPTEMBER 2025**

Supplier Name	Deviation Type	Approval Date	Department	Total
J Lawrence	Emergency	18.07.2025	Civil Engineering Services	R 2 800.00
Novus Media (Swartland Gazette)	Impractical	18.07.2025	Development Services	R 7 663.60
Novus Media (Swartland Gazette)	Impractical	22.07.2025	Development Services	R 4 508.00
Novus Media (Swartland Gazette)	Impractical	22.07.2025	Development Services	R 26 371.80
Novus Media (Swartland Gazette)	Impractical	22.07.2025	Development Services	R 13 298.60
M & E Roofing	Emergency	24.07.2025	Civil Engineering Services	R 3 500.00
Novus Media (Swartland Gazette)	Impractical	25.07.2025	Development Services	R 4 282.60
Johan Bester Ingenieurswerke	Emergency	31.07.2025	Civil Engineering Services	R 8 124.21
Novus Media (Swartland Gazette)	Impractical	06.08.2025	Corporate Services	R 3 381.00
Novus Media (Swartland Gazette)	Impractical	08.08.2025	Development Services	R 22 541.60
Thomas Electric	Impractical	12.08.2025	Electrical Engineering Services	R 2 070.00
Louw Diggers	Emergency	12.08.2025	Civil Engineering Services	R 7 894.75
Novus Media (Swartland Gazette)	Impractical	18.08.2025	Development Services	R 13 524.00
Johan Bester Ingenieurswerke	Emergency	25.08.2025	Civil Engineering Services	R 19 130.39
FluidInk Media (Swartland Joernaal)	Impractical	27.08.2025	Development Services	R 18 480.00
FluidInk Media (Swartland Joernaal)	Impractical	27.08.2025	Corporate Services	R 2 587.20
FluidInk Media (Swartland Joernaal)	Impractical	27.08.2025	Development Services	R 3 326.40
FluidInk Media (Swartland Joernaal)	Impractical	27.08.2025	Development Services	R 10 533.60
FluidInk Media (Swartland Joernaal)	Impractical	27.08.2025	Development Services	R 4 065.60
FluidInk Media (Swartland Joernaal)	Impractical	27.08.2025	Development Services	R 22 915.20
FluidInk Media (Swartland Joernaal)	Impractical	27.08.2025	Development Services	R 5 913.60
The Document Exchange (Docex)	Impractical	28.08.2025	Financial Services	R 22 931.00
FluidInk Media (Swartland Joernaal)	Impractical	28.08.2025	Development Services	R 3 696.00
Novus Media (Swartland Gazette)	Impractical	28.08.2025	Development Services	R 4 733.40
Novus Media (Swartland Gazette)	Impractical	28.08.2025	Corporate Services	R 7 663.60
FluidInk Media (Swartland Joernaal)	Impractical	28.08.2025	Corporate Services	R 6 283.20
FluidInk Media (Swartland Joernaal)	Impractical	29.08.2025	Development Services	R 10 533.60
Malmesbury Paneelkloppers	Impractical	02.09.2025	Protection Services	R 3 921.50
Novus Media (Swartland Gazette)	Impractical	05.09.2025	Development Services	R 13 073.20
Automodell	Emergency	08.09.2025	Protection Services	R 3 678.30
FluidInk Media (Swartland Joernaal)	Impractical	15.09.2025	Corporate Services	R 3 141.60
Novus Media (Swartland Gazette)	Impractical	15.09.2025	Corporate Services	R 3 606.40
FluidInk Media (Swartland Joernaal)	Impractical	15.09.2025	Corporate Services	R 5 800.00
Novus Media (Swartland Gazette)	Impractical	15.09.2025	Corporate Services	R 4 830.00
Isolabantu	Impractical	18.09.2025	Corporate Services	R 10 254.30
I & J Constructions & Renovations	Emergency	18.09.2025	Civil Engineering Services	R 5 058.75
FluidInk Media (Swartland Joernaal)	Impractical	18.09.2025	Development Services	R 10 903.20
Novus Media (Swartland Gazette)	Impractical	19.09.2025	Corporate Services	R 3 606.40
FluidInk Media (Swartland Joernaal)	Impractical	19.09.2025	Corporate Services	R 2 587.20
FluidInk Media (Swartland Joernaal)	Impractical	19.09.2025	Development Services	R 6 283.20
Novus Media (Swartland Gazette)	Impractical	19.09.2025	Development Services	R 8 790.60
Kobus du Plessis	Emergency	22.09.2025	Civil Engineering Services	R 2 900.00
				R 351 187.60

ANNEXURE C.1

**DEVIATIONS WITH A VALUE MORE THAN R30 000.00 APPROVED FOR THE QUARTER 1 JULY 2025 TO 30
SEPTEMBER 2025**

Supplier Name	Deviation Type	Approval Date	Department	Total
Kiez Landesverband	Impractical	17.07.2025	Corporate Services	R 37 966.50
Gene Louw Traffic College	Impractical	21.05.2025	Protection Services	R 88 328.08
Cape Armature Winders	Impractical	17.07.2025	Civil Engineering Services	R 52 785.00
ABB	Impractical	15.07.2025	Electrical Engineering Services	R 325 883.55
GW Trautmann	Impractical	17.07.2025	Civil Engineering Services	R 37 380.75
Babcock Equipment	Sole Provider	22.08.2025	Civil Engineering Services	R 43 705.81
GW Trautmann	Emergency	22.08.2025	Civil Engineering Services	R 32 143.14
Alpha Hydraulic Services	Impractical	28.08.2025	Electrical Engineering Services	R 36 075.50
Aerzen Airgas (Pty) Ltd	Sole Provider	05.08.2025	Civil Engineering Services	R 168 357.15
SPCA	Emergency	31.07.2025	Protection Services	R 95 000.00
JB's Trucks	Sole Provider	22.09.2025	Civil Engineering Services	R 44 498.20
GW Trautmann	Emergency	22.09.2025	Civil Engineering Services	R 82 067.96
GW Trautmann	Emergency	23.09.2025	Civil Engineering Services	R 34 744.40
				R 1 078 936.04

ANNEXURE D

**DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY CHAIN MANAGEMENT
POLICY (WHERE IT IS IMPRACTICAL TO TEST THE MARKET) FOR THE PERIOD 1 JULY 2025 TO
30 SEPTEMBER 2025**

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>Vehicles: Services & Repairs (Para 2(6)d)</u>		
AFGRI	R 14 691.44	1
Babcock Equipment	R 27 319.50	2
Barloworld Equipment (Pty)Ltd	R 25 425.73	1
Cape Truck and Van (Pty) Ltd	R 19 856.57	1
HD Transmissions (Pty)Ltd	R 3 085.00	1
Hennies Trekkers	R 20 296.53	1
JB's Nissan (Diens En Herstel)	R 72 929.27	4
JB's Trucks - UD Trucks Malmesbury	R 232 092.08	21
Malmesbury Toyota	R 26 437.09	7
Perdeberg Motors	R 70 195.43	9
Rola VW Malmesbury	R 39 510.77	5
TFM Transtech	R 147 389.03	12
Vermeer Equipment Suppliers (Pty) Ltd	R 16 260.40	1
Weskus Meganisasie	R 14 026.30	1
<u>Equipment: Repairs (Para 2(6)i)</u>		
Alpha Hydraulic Lifting Services (Pty) Ltd	R 4 497.00	1
Automodell BK	R 9 532.26	3
Bermar Hydraulics	R 14 925.31	1
BM Power Centre cc	R 3 926.84	1
CAW-Cape Armature Winders	R 29 795.00	2
Comnet	R 2 646.00	1
Conradie Besproeiing	R 1 890.00	1
Compaction + Industrial Equipment	R 18 723.48	1
Darling Hersteldienste	R 12 902.00	2
Demolition Technologies	R 9 400.77	1
Euraf Agencies	R 33 017.40	9
Fremtac Fire and Rescue cc	R 19 205.82	3
GW Trautmann cc	R 146 501.92	12
Henrit Agri	R 2 284.15	1
HRM Services	R 28 436.83	2
Hydraberg Hydraulic and Pneumatics Engineering	R 94 571.17	5
JHL Ingenieurs Verskaffers	R 7 650.31	1
Kaltron Electrical Engineering	R 5 913.04	1
Lumber & Lawn (Pty)Ltd	R 6 230.29	2
SDK Compressors	R 20 793.47	1
Tra-Col Solutions	R 99 763.94	4
Tricom Africa	R 22 462.00	1
VWE Installasies BK	R 35 665.19	3
Workshop Electronics	R 2 980.00	1
WJ Cotter Electrical cc	R 40 666.74	7

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>IT Software (Para 2(6)b)</u>		
Business Engineering	R 1 127 158.92	1
Channel Mobile (Pty) Ltd	R 33 088.00	3
Cornergate Technologies	R 8 556.48	1
Ignite Advisory Services	R 536 692.00	2
IMQS	R 86 841.11	1
Kri8it Digital	R 5 520.00	1
Payday Software Systems	R 90 720.00	1
R-Data (Pty) Ltd	R 2 625 949.68	6
Silver Solutions 1234 cc	R 4 173.91	1
Spectrum Communications	R 30 540.00	1
<u>Training, Courses, Seminars (Para 2(6)e)</u>		
Built Environment Skills and Training (Pty) Ltd	R 13 998.00	1
CIGFARO	R 6 521.74	1
Consulting Engineers South Africa (CESA)	R 3 800.00	1
Institute of Municipal People Practitioners of Southern Africa (IMPSA)	R 5 356.52	1
Malmesbury Sakekamer	R 2 956.52	1
Payday Software Systems (Pty) Ltd	R 21 386.09	1
The Institute of Internal Auditors South Africa	R 7 600.00	1
<u>Machinery & Equipment-Agent (Para 2(6)g)</u>		
Agua Africa	R 24 780.00	1
CSX Customer Services (Pty) Ltd	R 19 765.00	2
Drager	R 1 990.85	1
Hiretech	R 2 110.00	1
Spectrum Communications (Pty) Ltd	R 36 238.23	2
<u>Medical Specialists (Para 2(6)h)</u>		
M. van Heerden	R 2 043.48	1
WM van Niekerk	R 2 250.00	1
<u>Subscription & Membership Fees (Para 2(6)k)</u>		
DG Incentives (Pty) Ltd	R 3 540.42	1
Hasler Business Systems (Pty) Ltd	R 5 459.89	1
Swartland Travel Services	91 542.14	18
<u>Tyre Repairs (Para 2(6)m)</u>		
Supa Quick Moorreesburg	4 990.00	2
VWE Bande	10 006.07	4
	R 6 219 471.12	194

Payments made in July 2025 for June 2025		
SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<u>Vehicles: Services & Repairs (Para 2(6)d)</u>		
Barloworld Equipment (Pty)Ltd	R 43 385.88	5
Bell Equipment Sales	R 26 238.62	2
JB's Trucks - UD Trucks Malmesbury	R 63 544.91	3
Perdeberg Motors	R 53 727.52	4
	R 186 896.93	14